



## **WINNERSH PARISH COUNCIL**

Winnersh Community Centre  
New Road, Sindlesham,  
Wokingham, Berkshire RG41 5DU  
T: 0118 978 0244  
E: clerk@winnersh.gov.uk

## **BUDGET 2020/21**

Winnersh Parish Council is a local council, within the Borough of Wokingham, that provides facilities and services for the benefit of our residents in Winnersh and Sindlesham.

The facilities include Winnersh Community Centre, Allnatt Pavilion, Bearwood Recreation Ground and the newly created allotment garden in Woodward Close that replaced the former allotment garden off Reading Road that was given up enable the Winnersh Relief Road to be built.

In the coming year we will be making improvements to our facilities including the replacement of the Outdoor Gym on Bearwood Recreation Ground, an extension to the community centre main hall to enable storage of tables, chairs and other equipment and the replacement of timber panelling to the external walls of the community centre.

Our web site will be updated so that we can provide information and communicate more effectively with our residents and customers, and to make it much easier to contact us.

Reducing our carbon footprint is also a priority and we are embracing the Climate Change Emergency by developing initiatives and projects to reduce the production of carbon in our local community.

The following budget has been produced to reflect the day to day running costs of the Parish Council and includes provision for the additional costs of these capital and special projects.

The council's precept in 2020/21 for a Band D Property will be £37.22, an increase on last year of £3.87 (11.6%).

## **EXPENDITURE**

Running the Parish Council including salaries, caretaking costs, IT, office supplies and meeting the council's statutory duties	£102,025
Maintaining and running the Community Centre	£18,070
Bearwood Recreation Ground, playground and outdoor gym	£14,500
Allotments	£2,700
Grants, events and newsletter	£10,000
Website (new)	£5,000
Climate Change Emergency Projects	£10,000
Facility Improvements	£15,000
Capital Projects	£70,500

**Total Expenditure £247,795**

## **INCOME**

Income from council services including lettings	£62,130
Income received through the Precept	£156,862
<b>Total Income</b>	<b>£218,992</b>

The balance (Income/expenditure) of £28,803 is to be funded from reserves, leaving a contingency of £40,000 that represents 3-months operating expenditure in line with financial guidelines for Parish Councils.